Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.179 Suma de control 56889322

An pentru care se depune bugetul	2	0	2	6
An Aprobare	2	0	2	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ◉ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: Colegiul National Spiru Haret

Cod fiscal: 4 6 6 6 2 3 1

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		17.407.697	0	0	0	0	17.407.697	17.407.697	
65		17.407.697	0	0	0	0	17.407.697	17.407.697	
6503		2.944.769	0	0	0	0	2.944.769	2.944.769	
650302		2.944.769	0	0	0	0	2.944.769	2.944.769	
65030210		2.944.769	0	0	0	0	2.944.769	2.944.769	
6503021001		2.879.970	0	0	0	0	2.879.970	2.879.970	
650302100101		2.757.290	0	0	0	0	2.757.290	2.757.290	X
650302100106		95.162	0	0	0	0	95.162	95.162	X
650302100117	IH	27.518	0	0	0	0	27.518	27.518	X
6503021003		64.799	0	0	0	0	64.799	64.799	

650302100307	CAM	64.799	0	0	0	0	64.799	64.799	X
6504		14.216.642	0	0	0	0	14.216.642	14.216.642	
650401		2.603.487	0	0	0	0	2.603.487	2.603.487	
65040110		2.603.487	0	0	0	0	2.603.487	2.603.487	
6504011001		2.546.196	0	0	0	0	2.546.196	2.546.196	
650401100101		2.420.826	0	0	0	0	2.420.826	2.420.826	X
650401100106		99.737	0	0	0	0	99.737	99.737	X
650401100117	IH	25.633	0	0	0	0	25.633	25.633	X
6504011003		57.291	0	0	0	0	57.291	57.291	
650401100307	CAM	57.291	0	0	0	0	57.291	57.291	X
650402		11.613.155	0	0	0	0	11.613.155	11.613.155	
65040210		9.659.656	0	0	0	0	9.659.656	9.659.656	
6504021001		9.423.619	0	0	0	0	9.423.619	9.423.619	
650402100101		8.403.062	0	0	0	0	8.403.062	8.403.062	X
650402100105		5.960	0	0	0	0	5.960	5.960	X
650402100106		237.170	0	0	0	0	237.170	237.170	X
650402100111		593.944	0	0	0	0	593.944	593.944	X
650402100117	IH	164.483	0	0	0	0	164.483	164.483	X
650402100130		19.000	0	0	0	0	19.000	19.000	X
6504021003		236.037	0	0	0	0	236.037	236.037	
650402100307	CAM	236.037	0	0	0	0	236.037	236.037	X
65040257		9.566	0	0	0	0	9.566	9.566	
6504025702		9.566	0	0	0	0	9.566	9.566	

650402570201		4.852	0	0	0	0	4.852	4.852	X
650402570202		4.714	0	0	0	0	4.714	4.714	X
65040259		1.943.933	0	0	0	0	1.943.933	1.943.933	
650402590100		1.775.179	0	0	0	0	1.775.179	1.775.179	X
650402591700		10.411	0	0	0	0	10.411	10.411	X
650402594000	SAPHN	158.343	0	0	0	0	158.343	158.343	X
6511		246.286	0	0	0	0	246.286	246.286	
651103		246.286	0	0	0	0	246.286	246.286	
65110310		246.286	0	0	0	0	246.286	246.286	
6511031001		240.866	0	0	0	0	240.866	240.866	
651103100101		223.719	0	0	0	0	223.719	223.719	X
651103100105		9.079	0	0	0	0	9.079	9.079	X
651103100117	IH	8.068	0	0	0	0	8.068	8.068	X
6511031003		5.420	0	0	0	0	5.420	5.420	
651103100307	CAM	5.420	0	0	0	0	5.420	5.420	X
Sold(venituri - cheltuieli):		-17.407.697	0	0	0	0	-17.407.697	-17.407.697	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare credit bugetar An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [ ]

Valoare limita credit de angajament An curent [ ]

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice ELENA-DANIELA OPREA Semnat digital de ELENA-DANIELA OPREA Data: 2026.09.21 09:36:37 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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